



Convention on the Conservation of Migratory Species of Wild Animals

Secretariat provided by the United Nations Environment Programme



31st Meeting of the Standing Committee

Bonn, 28-29 September 2006

CMS/StC31/12/Rev.1
Agenda Item 8.a

WORK PLAN 2006

1. The Eighth Conference of the Parties to CMS adopted the CMS Strategic Plan 2006-11 (StP) and for its implementation, « required the secretariat to integrate the objectives, targets, milestones and indicators within the budgetary and other source management mechanisms of the convention » (Res. 8.2).
2. Since then, the Secretariat has been working on the establishment of the CMS Work Plan 2006 as shown in the annexed table.
3. The activities and programmes identified by the Secretariat, in line with the CMS StP, are listed and estimated and have been given a respective priority index. These include necessary activities and programmes in view of implementing the StP, but the majority require voluntary contributions. The Meeting on priorities to be held back-to-back with the Standing Committee with Governments and Donors representatives, will hopefully provide appropriate resources to implement these activities and programmes.
4. The analysis of obtained and expected resources for achieving the CMS Work Plan 2006 shows a total of 84 planned activities and programmes closely linked to the CMS Strategic Plan Objectives (Objective 1 : 14 act. & Prog. 16.7% ; Objective 2 : 32 act. & Prog. 38.1% ; Objective 3 : 16 act. & Prog. 19.0% ; Objectif 4 : 14 act. & Prog. 26.2%). 46 projects amounting to Euro 5,6 million require finance resources among which (i) Euro 435,000 (7.8%) from the CMS budget 2006 ((Euro 320,000) & previous years (Euro 115,000)) and (ii) Euro 5,16 million from voluntary contributions. These voluntary contributions are hopefully expected to be obtained/earmarked mostly during the review of CMS Project Priorities on 27 September. All CMS Professionals are involved in the execution of the CMS Work Plan by Officer and Unit according to the CMS Organization Chart.
5. Priorities for 2006-8 and beyond will be examined through a separate document to be presented by the Secretariat.

Action requested :

The Secretariat requires the Standing Committee members support by encouraging their Governments and other Donors to provide appropriate resources through regional initiatives for implementing the CMS Work Plan 2006.

OBJECTIVE 2: To ensure that migratory species benefit from the best possible conservation measures												
Targets:	2.1 App. I and App. II regularly up-dated	2.4 Concerted actions for App I priority species identified by COP implemented					2.7 The most important key habitats/sites for migratory species in each range state are protected and connected, where appropriate, through networks of protected areas					
	2.2 All species in App. I fully protected throughout their range in Parties	2.5 App. II regularly reviewed and opportunities for international collaborative arrangements (incl. agreements) at appropriate scale and resulting in greatest possible conservation gain actively pursued					2.8 Impact assessments (EIA, SEA) required for all development likely to impact migratory species seriously (esp. wind turbines and power lines) and special provisions for migratory species included in national EIA regulations and procedures					
	2.3 Habitats of key importance in removing App. I species from danger of extinction conserved, restored and effectively managed	2.6 Actions to mitigate most serious threats to migratory species and obstacles to animal migration initiated or carried out, in particular relating to wind turbines, power lines, by-catch, oil pollution, climate change, disease, invasives, illegal take					2.9 Issues affecting migratory species addressed in national biodiversity strategies and action plans					
Milestones/Indicators 2006:	2.2 baseline: legal protection status of every species in every Party Range State		2.5 Asian Houbara Bustard Agreement; Monk Seal MoU; Pacific Islands Cetaceans MoU; Appropriate instrument for Sahelo-Saharan Antelopes; Saiga Antelope MoU; African Atlantic Coast Turtles MoU revitalised; Central Asian Flyway interim coordination mechanism				2.8 First assessment of need for EIA in each Party for wind turbines and power lines and of general provisions in EIA regulations for migratory species;					
Activity/Project	COP or other mandate	Time-Frame	Lead (Support)	Priority (H/M/L)	TF budget (Budget Line)	Volycons Pledged/Obtained	Total Costs (EUR)	Str. Plan Targets(s) or other Objectives	Main Actors	Species (If applicable)	Comments	
African Elephant: Establish MoU Coordination Mechanism	Res. 8.5	2006	LG	H	20,000 (repat)	n/a	20,000	T 2.5	IUCN	Elephants	RH: cover from 2005 surplus; CMS funds would be	
Andean Flamingos: Develop MoU (Support)	Res. 8.5	2006-07	FR (LG)	M				T 2.5			No cost to CMS is expected	
Aquatic Warbler: Re-establish MoU Coordination Mechanism	Res. 8.5	2006	LG	H	13,600 (2260)	BLI in-kind contribution (P)	13,600	T 2.5		Aquatic Warbler	Total costs estimated for 2007&2008: USD17,000	
Aquatic Warbler: Organise First Meeting of Signatories	Res. 8.5	2006	LG	H	2,150 (2260)	Brandenburg: 16.500 EUR (O); Flemish Com.: 5.000 EUR (P); BLI in-kind (O)	22,000	T 2.5	Brandenburg; BLI	Aquatic Warbler		
Bukhara Deer: Revitalise MoU	Res. 8.5	2006	LG	M	8,000 (repat '05)		8,000	T 2.5	WWF	Bukhara Deer		
Central Asian Flyway: Establish Coordination Mechanism	Res. 8.5	2006	LG	H		German VC '05:	20,000	T 2.5	WI	Waterbirds	To be covered from 2005 German volycon	
Central Asian Flyway: Scope Action Plan Finalisation	Res. 8.5	2006	LG	H								
Cetaceans: Finalise Pacific Islands MoU	Res. 8.5	2006	LG	H				T 2.5	SPREP	Cetaceans (Pacific)		
Cetaceans: Revise SPREP WDPAP	Res. 8.5	2006-07	LG	H		France: 25.000 EUR (P)	25,000	T 2.5	SPREP	Cetaceans (Pacific)	CMS contribution would be a VC from France which SPREP has applied for on CMS's behalf	
Dugong: Develop MoU (Support)	Res. 8.5	2006	LG	H		Aus: cash/in-kind		T 2.5		Dugong		
Gorillas: Develop Agreement, including development of interactive website	Res. 8.5	2008	PD	H	see relevant LoA	50.000 Italy through UNEP trust fund, 10.000 Monaco		T 2.5	IRNB	Gorillas		
Grassland Birds: Develop MoU (Support)	Res. 8.5	2006-07	FR (LG)	M	N/A	N/A	N/A	T 2.5	BLI	Grassland Birds of Southern South America	No costs to CMS expected	
Great Bustard: Organise Second Meeting of Signatories	Res. 8.5	2006-07	LG	H			38,000	T 2.5	BLI; Ukraine	Great Bustard	Initial planning; Funding to come from 2007 budget and volycons	
<u>African Marine Turtles MoU implementation</u>	Res. 8.5; MoU CMS-NEPAD on 24 Oct. 05	2006	LK	H	CMS TF 25.000	DEC 25.000 , over 3 years	50,000	T 2.5	CMS & NEPAD	Six species of marine turtles	Programme 2006 under implementation by the new Coordination Unit	
Marine Turtles (Pacific): Develop MoU (Support)	Rec.8.17	2006-07	LG	M		Aus: Aus 35.000		T 2.5	Aus; US; SPREP		Total costs to CMS still to be determined; Aus funds to be applied to a first negotiation meeting	
Monk Seal: Develop MoU (Support)	Res. 8.5	2006	LG	M				T 2.5	Spain	Monk Seal (Atl. Pops)	No cost to CMS is envisioned	
Raptors: Develop MoU (Support)	Rec. 8.12	2006-07	LG	M		UK: 100.000 GBP	147,000	T 2.5	UK	Raptors (African-Eurasian)	Total cost to CMS still to be determined; First negotiation meeting	
Saiga Antelope: Organise First Meeting of Signatories	Res. 8.5	2006	LG	H	3,660 (2260)	CITES: 30.200 USD (O); German VC 2006: 3.000 EUR (O); WAZA: 3.000 USD (P)	36,660	T 2.5	CMS; CITES; KZ	Saiga Antelope	Total costs to CMS still to be determined	
Sharks: Develop MoU (Support)	Rec. 8.16	2006-07	LG	H	6,065 (2260)	Aus: 46.658 EUR (O); Seychelles cash/in-kind (O)		T 2.5	Seychelles; Aus	Basking, Great White and Whale Sharks	Total costs to CMS still to be determined; However, RH agreed to pay 13% PSC of Aus contribution: 6,065 euro;	

Siberian Crane: Organise Sixth Meeting of Signatories (Support)	Res. 8.5	2006-07	LG	H	31,000 (2260)	ICF: 22.520 USD (P); Host country: 3.485 USD; other: 3.950 USD	55,000	T 2.5	CMS; ICF		Siberian Crane	Total costs to CMS still to be determined; host country TBD; Luftansa tickets TBD
Slender-billed Curlew: Finalise Consolidated Action Plan	Res. 8.5	2006-07	LG	H	7,500 (2260)		7,500	T 2.5	CMS; BLI		Slender-billed Curlew	Long overdue
Small Cetaceans: Develop West African MoU and Action Plan	Res 8.5; Rec 7.3	2006-07	LG/MB	H				T 2.5	CMS; Guinea		Small cetaceans	WAF CET I-III provides the scientific underpinning; draft action plan proposed
Sturgeons: Monitor Developments/BMU Study	Res 8.5	Ong	LG	M								Germany is to undertake a gap analysis for next ScC meeting
<u>Sahelo-Saharan Antelopes Project - (i) Regional Coordination - (ii) Countries Programmes</u>	Res. 8.5	2003-07	LK	H		FFEM, France; 1.385.000 EUR; MEDD 45.000 EUR; Belgium 100.000 EUR	1,530,000	T 2.5	CMS & IRSNB		Addax; Oryx; Gazella dama; G. dorcas; G. cuvieri; G. leptoceros	The Project started on May 2003 for 4 years and will be extended
(i) Regional Coordination of the SSAP	Res. 8.5	2006	LK	H	LoA 2006 under establishment for Regional Coordination	MEDD 14.000 EUR; Belgium 66.000 EUR	80,000	T 2.5	CMS & IRSNB			Costs of Regional Coordinator, data base elaboration & maintenance; follow up activities on-the-ground; web site; development and submission of other project to EU under CMS auspices, in addition to launching IYDD publication, etc.
(ii.1) SSAP - Tunisia / Surveys	MoU CMS-Tunisia on 14 Jan. 05	2006	LK	H	LoA ZSL (UK) LoA EEZA (SP)	ZSL; DGF; IRA; EEZA, DGF (Tu)	30,000	T 2.5	ZSL		G. leptoceros; G. cuvieri	Survey in 2007 if needed; Spanish contribution in process
(ii.2) SSAP - Tunisia / Species reintroduction, translocation & training		2006-07	LK	H	LoA ZSL (UK)	ZSL; DGF; IRSNB; PGAP; Zoos	92,000	T 2.5	ZSL		Addax nasomaculatus	Cofinancing PGAP (World bank) Euro 5,000; management of PA; reintroduction of Addax & Oryx (Feb 2007); on-the-ground training for responsible from Tu, Se, Mo, Alg, Chad
(ii.3) SSAP - Tunisia / National Coordination Unit of the Project		2006	LK	H	Contracts IAPSO & National assistant	FFEM, France only	45,000	T 2.5	Tunisia			Acquisition of 2 vehicles 4x4 & assistant recruitment to the national coordination unit
(iii.1) SSAP - Niger / National Coordination Unit of the Project/ Small Projects for local communities & workshop	MoU CMS-Niger on 14 Oct. 05	2006-07	LK	H	LoA National Coord. Unit & Contract IAPSO; LoA FPVP Association	FFEM, AFVP, Niger	108,500	T 2.5	Niger			Acquisition of 1 vehicle 4x4 & enforcement of the national coordination unit (PC, personnel, etc.); workshop on awareness; small projects; research of funds; support of AFVP at 50% Euro 50,000.
(iii.2) SSAP - Niger / Project elaboration & implementation of the Protected Area "Termit / Tin Toumma"		2006-07	LK	H	LoA SCF	SCF, Addax Petroleum, etc.	150,000	T 2.5	SCF & Niger		Addax & G. dama	Contribution to the PA Project; support to surveys, support to communication and process preparation; wildlife management
(iii.3) SSAP - Niger / National Coordination Unit of the Project / Outreach and Public Education on SSA		2006	LK	H	TBD		15,000	T 2.5	Niger		All SSA species	NGO to be identified following a selection process in national level
(iii.4) SSAP - Niger / SSA Conservation Strategy for Niger		2006	LK	H	LoA IRSNB to elaborate	Belgium	15,000	T 2.5	IRSNB		All SSA species	Belgium to ascertain funds to that purpose
(iv) SSAP - Chad / SSA aerial Survey		2006	LK	H	LoA implemented with IRSNB	Belgium	50,000	T 2.5	IRSNB		All SSA species	Mission undertaken and discovery of existing Addax in nature. That has encouraged the extension of the Project to Chad
<u>SSAP - Transfrontier Project for conservation & sustainable development of Saharan Ecosystems in Niger (Termit) & Chad (Eguei)</u>	Res. 8.5	2007-10	LK	H	1,900,000	EC & other partners	2,780,000	T 2.5	EC & other partners		All SSA species	The Project is accepted by the EC and submitted to GEF and to the Meeting on the implementation of the CMS StP and priorities of 27 September 2006
NBSAPs and Migratory Species: Develop Guidelines	Res 7.9	2006	LG/PD	H	2291 (2215)	UNU (22.000 USD); CBD (5.000 USD); UK (7.920 USD)	25,600	4.3	CMS; CBD; UNU			Pre-existing project; Proposal for workshop of CMS-CBD experts to prepare guidelines is contained in project list (13bis)
EIA: Development of guidelines on the integration of MS considerations into EIA regulations	Res. 7.2 / ScC SIP	2006-08	FR (MB)	H	4,800 EUR (BL 2230)	STF	17,000	2.8	SCMS; IAIA			
Monitor implementation of ongoing conservation/research projects. Conclude and close projects started before 2005	Res. 8.2 / ScC SIP	2006	MB (JK)	H	24,956 EUR (BL 2230)	n/a	24,956	2.4	SCMS; ScC			Resources from 2006 budget necessary to cover outstanding obligations
Preparation of International Action Plans (IPAs) for Black-faced Spoonbill (Platalea minor), Spoon-billed Sandpiper (Eurynorhynchus pygmaeus), and Chinese Crested-tern (Sterna bernsteini)	Res. 8.2 / ScC SIP	2005-07	MB	H	11,940 EUR (BL 2230)	BLI (30.000 USD)	47,760	2.4	SCMS; BLI		P. minor, E. pygmaeus, S. bernsteini	15,000 USD paid on 2005 TF budget

Central Eurasian Arid Land Mammals: Initiate Concerted and Cooperative Actions	Res. 8.29 / Rec. 8.23 / Rec. 8.28	2006-08	MB (LG)	H		STF 53,000 USD - IRSNB (P)	101,888	2.4	IRSNB SCMS		ca. 10 species of terrestrial mammals	IRSNB ready to start on their own funding, even in the absence of matching funds from other donors
Manatees: Rescue and monitoring of manatees (<i>Trichechus senegalensis</i>) in Senegal	Res. 8.2 / ScC SIP	2006	MB	H		3,000 EUR Monaco - O	3,000				West African Manatee	to be covered by obligation of Monaco Volycon in 2005 for development of West African Manatee Status Report and Conservation Strategy
Preparation of scientific reviews of main taxonomic groups of MS to identify candidate species for listing on CMS Appendices (Aquatic and terrestrial mammals, aquatic reptiles, birds, bats)	Res. 8.2 / ScC SIP	2006-08	MB	H	2230		42,000	2.1	SCMS, ScC			To be undertaken by 2006/early 2007 if results to be already available by COP9

OBJECTIVE 3: To broaden awareness and enhance engagement in the conservation of migratory species amongst key actors

Targets:	3.1 Levels of engagement and commitment of existing Parties in CMS	3.3 Number of Partners supporting and participating in the work of CMS increased	3.5 Opinion leaders of key sectoral groups impacting on migratory species influenced, including by expert advice, through CMS								
	3.2 Level of engagement in CMS work of priority target non-Parties increased	3.4 Awareness of key media of CMS and its leading role in the conservation of migratory species enhanced	3.6 Key information material in appropriate UN languages disseminated to identified target audiences								
Milestones/Indicators 2006:	3.1 Baseline data collected;	3.3 Baseline data (number of partners in CMS and agreements, etc.) collected;									
Activity/Project	COP or other mandate	Time-Frame	Lead (Support)	Priority (H/M/L)	TF budget (Budget Line)	Volycons Expected/Obtained	Total Costs (EUR)	Str. Plan Targets(s) or	Main Actors	Species (If applicable)	Comments
Donors: Organisation of donors meeting and and follow-up	Res. 8.8	end 2006	PD (All)	H	2,000 E (2210)		2,000		SCMS		Meeting on CMS priority to be held on 27 September in Bonn
CMS Ambassadors: Appointment of CMS Ambassadors, development of Pacific: Outreach workshop in Pacific Region	Res. 8.8	2008	PD	M	1,200 (2210)		1,200	3.3	SCMS		1. Kuki Gallmann; 2. Peter Schei
Wildlife Watching and Tourism: Publication on Wildlife Watching and Tourism and launch at CBD COP-8	Res. 8.8	beginning 2007	PD	M	2210	40,000 EUR (Germany)P	57,000	3.2	SCMS		
Climate Change: Publication on Climate Change and MS	Res. 8.8	2006	PD	H		15,000 EUR (UK) P	15,000	3.6	SCMS		
Year of the Dolphin: development of project proposal, identification of donors-sponsors, implementation of activities, development of website and information CMS leaflets for kids and private sector	Res. 8.8	by end of 2006	PD	H	2210	Italy/TUI - P	556,000	3.6	SCMS + partn.		In collaboration with WDCS, ACCOBAMS, ASCOBANS, TUI and UNESCO
Website: Enhancement	Res. 8.8	beginning 2007	PD	H		15,000 EUR (UK) P	15,000	3.6	SCMS		
Marine Turtle Poster in French and Spanish	Res. 8.8	ongoing	PD	H	2210		to be determined	3.6	SCMS		
WCC Publication	Res. 8.8	2006	PD	H		10,000 USD Mauritius -O	7,960	3.6	SCMS		COMPLETED
CMS Calendar 2007	Res. 8.8	2006	LG	M	3331-32		9,000	3.6	SCMS		
Outreach events e.g. German Nature Conservation Day, Biodiversity Day	Res. 8.8	end 2006	PD	M	5201	TUI - P	7,000	3.6	SCMS + partn.		
Co-organize World Migratory Bird Day (Laikipia, Kenya)	Res. 8.8	ongoing	PD	M	5201			3.6	SCMS		
Press releases on major CMS and Agreements events and contacts with media	Res. 8.2	2006	PD	H				3.4	AEWA, SCMS		
Drafting of project proposals for potential donors (e.g. SONAR, AIWeb, CCD-CMS, YoD)	Res. 8.8	ongoing	PD	H	N/A	N/A	N/A	3.4	SCMS		
Fundraising activities	Res. 8.8	ongoing	PD	H	N/A	N/A	N/A	3.4	SCMS		

OBJECTIVE 4: To reinforce CMS's overarching and unifying role in the conservation and management of migratory species

Targets:	4.1 CMS membership increased by 30 Parties, particularly those which are of high importance for migratory species, and/or for which there is a high priority for securing new agreements	4.4 Identity and cohesiveness of the CMS family of instruments strengthened	4.7 Regional capacity for participating in CMS implementation activities enhanced, particularly in those regions where CMS is under-represented								
	4.2 Contribution of Agreements and MoUs towards delivery of the CMS Strategic Plan targets jointly reviewed, and appropriate measures developed to deal with any identified gaps	4.5 CMS national liaison systems or committees established in a majority of Parties	4.8 Extra-budgetary funding from a wider range of sources secured for implementation of the CMS Strategic Plan								
	4.3 Cooperative activities in pursuit of shared targets with relevant MEAs and key partners increased	4.6 Effectiveness of CMS's own institutions reviewed and, where necessary, enhanced to ensure fulfilment of its increasing worldwide responsibilities									
Activity/Project	COP or other mandate	Time-Frame	Lead (Support)	Priority (H/M/L)	TF budget (Budget Line)	Volycons Expected/Obtained	Total Costs (EUR)	Str. Plan Targets(s) or	Main Actors	Species (If applicable)	Comments
CMS Family Guide	Res. 8.8	starting mid 2006	PD	H		UNEP/DEC 40,000 USD	31,840	4.3	SCMS and Agreements		Will start in mid-September. Guide expected to be ready in late spring 2007
CBD: identify relevant JWP activities	Res.8.18		PD(LG)	H	5201		depending on JPOW activities implemented		SCMS/ CBD		
IFAW: Develop JPOW and implement relevant activities	Res. 8.8	ongoing	PD	M	5201		ditto	4.3	SCMS/ IFAW		
WDCS: Develop JPOW and implement relevant activities	Res. 8.8	ongoing	PD	H	5201		ditto	4.3	SCMS/ WDCS		Main partner for all YoD related activities.

GNF: Develop JPOW and implement relevant activities	Res. 8.8	ongoing	PD	H	5201		ditto	4.3	SCMS/ GNF			Co-organized seminar on AI and CMS in China (within Living Lakes conference)
CIC: Develop JPOW and implement relevant activities	Res. 8.8	ongoing	PD	H	5201		ditto	4.3	SCMS/CIC			
Zoological Society of London: Partnership Agreement and JPOW	Res. 8.8	ongoing	PD	H	5201		ditto	4.3	SCMS/ZSL			
ITTO: Develop partnership agreement and joint activities list	Res. 8.8	ongoing	PD	H	5201		ditto	4.3	SCMS/ITTO			Would mainly focus on Africa and Gorilla's Agreement
WCS: Develop partnership agreement and joint activities list	Res. 8.8	ongoing	PD	H	5201		ditto	4.3	SCMS/ WCS			
WHMSI: Monitor developments		ongoing	LG (FR)	M				4.3				
UNCCD: Joint CMS-CCD project development	Res. 8.8	end of 2006	PD	M		Project proposal submitted to DEC	119,400	4.3	SCMS/ CCD			
ASCOBANS/ACCOBAMS: Review the extent to which CMS and CMS cetacean-related agreements are addressing human-induced impacts on cetacean.	Res. 8.22	2006-07	MB	H		In-kind by WDCCS		4.3 (2.6)	WDCCS, SCMS	cetaceans		WDCCS offered to undertake preliminary analysis on behalf of CMS
IWC: Coordinate production of report to IWC 2006 meeting for CMS family	Res. 8.2	2006	PD (MB)	H				4.3	SCMS			
CITES: Attend AC13; StC54			PD									
WDCCS: Meeting of the WDCCS Working Group in Support of CMS Cetacean Related Priorities	ScC13 and COP8 reports	2006	MB	H		Covered by WDCCS		4.3	WDCCS, SCMS	cetaceans		Working Group established by WDCCS following endorsement by ScC13 and COP8
GEO: Participate in peer-review of GEO-A report	Res. 8.2	2006	MB	H				4.3	UNEP/ DEWA			Commitment made in 2005
UNEP: Participate in compliance and enforcement programme												
UNEP/DEC: Participate in issue-based modules work and compliance	Res.8.11	2006-07	PD	M		Covered by UNEP		4.6	SCMS			
ScC: Review of expertise available	ScC12	2006-07	MB	M				4.6	SCMS			
Membership development: CMS		ongoing	FR	H				4.1	CMS			
Capacity Building: Regional workshop (Latin America, Panamá)		starting	FR	H	subject to availability of resources	RAMSAR / Gob Spain	24,000	4.7	CMS/ RAMSAR			
Membership development: MoUs	Convention Art. IV	ongoing	LG	H		TBD		4.2	SCMS/ Range states			
COP: COP Proceedings	StP/ T 4.6	2006	LG	H	subject to availability of resources	N/A	TBD	4.6	SCMS			Intersession Table of CoP8 decisions done
Standing Committee: Wrap-up StC29/30	Convention Art. IX	done	LG (LK)	H	N/A	N/A	N/A	4.6	SCMS			
Standing Committee: StC31 preparations	Convention Art. IX	ongoing	LK	H	2007 Budget	N/A	13,570	4.6	SCMS/ StC Chair			To be held from 28-29 September 2006 in Bonn - Budgeted in 2007
Scientific Council: Wrap-up ScC13	Convention Art. VIII - IX	ongoing	MB	H	N/A	N/A	N/A	4.6	SCMS			
Scientific Council: ScC14 preparations	Convention Art. VIII - IX	ongoing	MB	H	2007 Budget	N/A	46,646	4.6	SCMS/ ScC Chair			To be held from 14-17 March 2007 in Bonn