



CONVENTION ON MIGRATORY SPECIES

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MEETING TO IDENTIFY AND ELABORATE AN
OPTION FOR INTERNATIONAL COOPERATION
ON AFRICAN-EURASIAN MIGRATORY RAPTORS
UNDER THE CONVENTION ON MIGRATORY SPECIES
Loch Lomond, Scotland, United Kingdom, 22-25 October 2007
Agenda Item 7.0

ESTIMATED COST OF INSTITUTIONAL OPTIONS INVOLVING A PARTNER ORGANISATION (BIRDLIFE INTERNATIONAL)

RAPTOR: Estimated cost of institutional options

Scenario involving a partner organisation (BirdLife International)

Option 1: developing country

	Partnership Arrangement (1)	Memorandum of Understanding (2)	Agreement (3)
Secretariat staff	€	€	€
	25,000	25,000	52,000
Office overheads	€	€	€
	12,000	12,000	19,000
Total per year	37,000	37,000	71,000
Total over 3 years	111,000	111,000	213,000
CMS oversight	22,450	22,450	29,350
TOTAL	133,450	133,450	242,350

Option 2: developed country

	Partnership Arrangement (1)	Memorandum of Understanding (2)	Agreement (3)
Secretariat staff	€	€	€
	72,000	72,000	105,000
Office overheads	€	€	€
	33,000	33,000	38,000
Total per year	105,000	105,000	143,000
Total over 3 years	315,000	315,000	429,000
CMS oversight	22,450	22,450	29,350
TOTAL	337,450	337,450	458,350

All treaty options include coordination of an Action Plan

Options 1&2: The Secretariat would consist of one full-time middle-ranking locally recruited professional, and one half-time locally recruited assistant.

Option 3: The Secretariat would consist of one full-time senior locally recruited senior professional, and one full-time locally recruited assistant. All costs are in Euros, are approximate and are for illustration purposes only.

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Costs do not include those of staff recruitment.

Activities are not included.