

Annex II - Proposed Apportionment of Contributions for the 2013 - 2015 Triennium
(in Euro)

Signatory	Current UN Scale	Revised Scale (adjusted to 100%)	Average annual contribution
Australia	1.933	6.272	23,957
Belgium	1.075	3.488	13,323
Chile	0.236	0.766	3,000
Congo	0.003	0.010	3,000
Costa Rica	0.034	0.110	3,000
Denmark	0.736	2.388	9,122
European Union		2.500	9,549
Germany	8.018	20.000	76,391
Ghana	0.006	0.019	3,000
Guinea	0.002	0.006	3,000
Italy	4.999	16.221	61,956
Kenya	0.012	0.039	3,000
Liberia	0.001	0.003	3,000
Monaco	0.003	0.010	3,000
Nauru	0.001	0.003	3,000
Netherlands	1.855	6.019	22,990
Palau	0.001	0.003	3,000
Philippines	0.090	0.292	3,000
Romania	0.177	0.574	3,000
Senegal	0.006	0.019	3,000
South Africa	0.385	1.249	4,772
Togo	0.001	0.003	3,000
Tuvalu	0.001	0.003	3,000
United Kingdom	6.604	20.000	76,391
United States of America	22.000	20.000	76,391
Total	48.179	100.000	419,841

Average Annual Budget Required	381,955
Average annual surplus ¹ of contributions over budget	37,886

¹ Available to fund the Trust Fund's operating cash reserve